

全体附属明細書

1. 貸借対照表の内容に関する明細

(1) 資産項目の明細

① 有形固定資産の明細

(単位:円)

| 区分 | 前年度末残高 (A) | 本年度増加額 (B) | 本年度減少額 (C) | 本年度末残高 (A)+(B)-(C) (D) | 本年度末 減価償却累計額 (E) | 本年度償却額 (F) | 差引本年度末残高 (D)-(E) (G) |
|--------|----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産 | 53,631,633,155 | 2,219,718,725 | 752,456,974 | 55,098,894,906 | 22,319,292,325 | 794,368,249 | 32,779,602,581 |
| 土地 | 12,882,449,406 | - | 1,312,360 | 12,881,137,046 | - | - | 12,881,137,046 |
| 立木竹 | - | - | - | - | - | - | - |
| 建物 | 38,550,337,859 | 1,820,776,121 | 125,250,000 | 40,245,863,980 | 21,789,737,239 | 726,199,328 | 18,456,126,741 |
| 工作物 | 1,544,250,706 | 16,613,604 | 14 | 1,560,864,296 | 507,187,749 | 67,287,123 | 1,053,676,547 |
| 船舶 | 23,996,984 | - | - | 23,996,984 | 22,367,337 | 881,798 | 1,629,647 |
| 浮標等 | - | - | - | - | - | - | - |
| 航空機 | - | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - |
| 建設仮勘定 | 630,598,200 | 382,329,000 | 625,894,600 | 387,032,600 | - | - | 387,032,600 |
| インフラ資産 | 20,521,958,861 | 196,882,070 | 9,258,748 | 20,709,582,183 | 12,989,473,918 | 394,575,314 | 7,720,108,265 |
| 土地 | 329,360,761 | - | - | 329,360,761 | - | - | 329,360,761 |
| 建物 | 1,509,488,831 | - | - | 1,509,488,831 | 1,240,921,659 | 26,242,035 | 268,567,172 |
| 工作物 | 18,449,420,522 | 79,881,499 | 136,448 | 18,529,165,573 | 11,748,552,259 | 368,333,279 | 6,780,613,314 |
| その他 | - | - | - | - | - | - | - |
| 建設仮勘定 | 233,688,747 | 117,000,571 | 9,122,300 | 341,567,018 | - | - | 341,567,018 |
| 物品 | 8,110,629,374 | 904,526,900 | 469,713,725 | 8,545,442,549 | 5,256,106,880 | 417,471,138 | 3,289,335,669 |
| 合計 | 82,264,221,390 | 3,321,127,695 | 1,231,429,447 | 84,353,919,638 | 40,564,873,123 | 1,606,414,701 | 43,789,046,515 |

② 有形固定資産の行政目的別明細

(単位:円)

| 区分 | 生活インフラ・ 国土保全 | 教育 | 福祉 | 環境衛生 | 産業振興 | 消防 | 総務 | その他 | 合計 |
|--------|-----------------|---------------|-------------|------------|---------------|-------------|---------------|----------------|----------------|
| 事業用資産 | 6,583,345,853 | 8,498,176,080 | 441,904,236 | 35,885,973 | 2,510,079,362 | 204,630,783 | 4,468,229,679 | 10,037,350,615 | 32,779,602,581 |
| 土地 | 4,054,554,896 | 3,653,627,913 | 232,108,230 | 27,550,880 | 1,063,131,404 | 30,964,527 | 2,962,945,618 | 856,253,578 | 12,881,137,046 |
| 立木竹 | - | - | - | - | - | - | - | - | - |
| 建物 | 2,397,535,886 | 4,281,526,725 | 205,156,509 | 2,686,593 | 1,446,947,958 | 143,479,218 | 1,463,382,079 | 8,515,411,773 | 18,456,126,741 |
| 工作物 | 127,900,071 | 528,324,142 | 800,497 | - | - | 30,187,038 | 31,245,182 | 335,219,617 | 1,053,676,547 |
| 船舶 | - | - | - | - | - | - | - | 1,629,647 | 1,629,647 |
| 浮標等 | - | - | - | - | - | - | - | - | - |
| 航空機 | - | - | - | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - | - | - |
| 建設仮勘定 | 3,355,000 | 34,697,300 | 3,839,000 | 5,648,500 | - | - | 10,656,800 | 328,836,000 | 387,032,600 |
| インフラ資産 | 7,124,571,590 | 66,854,471 | 180,987 | 16,928,086 | 460,976,808 | 30 | 50,596,293 | - | 7,720,108,265 |
| 土地 | 329,360,761 | - | - | - | - | - | - | - | 329,360,761 |
| 建物 | 234,993,290 | - | - | 13,195,605 | 20,378,276 | - | 1 | - | 268,567,172 |
| 工作物 | 6,218,650,521 | 66,854,471 | 180,987 | 3,732,481 | 440,598,532 | 30 | 50,596,292 | - | 6,780,613,314 |
| その他 | - | - | - | - | - | - | - | - | - |
| 建設仮勘定 | 341,567,018 | - | - | - | - | - | - | - | 341,567,018 |
| 物品 | 1,697,587,130 | 542,955,161 | 473,040 | 792,000 | 2,292,237 | 18,278,432 | 497,083,004 | 529,874,665 | 3,289,335,669 |
| 合計 | 15,405,504,573 | 9,107,985,712 | 442,558,263 | 53,606,059 | 2,973,348,407 | 222,909,245 | 5,015,908,976 | 10,567,225,280 | 43,789,046,515 |