

連結附属明細書

1. 貸借対照表の内容に関する明細

(1) 資産項目の明細

① 有形固定資産の明細

(単位:円)

| 区分 | 前年度末残高 (A) | 本年度増加額 (B) | 本年度減少額 (C) | 本年度末残高 (A)+(B)-(C) (D) | 本年度末 減価償却累計額 (E) | 本年度償却額 (F) | 差引本年度末残高 (D)-(E) (G) |
|--------|----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産 | 60,994,481,567 | 1,522,521,394 | 303,566,347 | 62,213,436,614 | 24,723,495,715 | 1,032,558,522 | 37,489,940,899 |
| 土地 | 13,893,906,455 | 37,374,623 | 3,330,793 | 13,927,950,285 | - | - | 13,927,950,285 |
| 立木竹 | - | - | - | - | - | - | - |
| 建物 | 44,613,434,472 | 613,298,490 | 150,913,900 | 45,075,819,062 | 23,761,259,427 | 943,320,620 | 21,314,559,635 |
| 工作物 | 2,075,946,302 | 7,051,881 | 2,897,600 | 2,080,100,583 | 939,505,821 | 88,874,772 | 1,140,594,762 |
| 船舶 | 23,996,984 | - | - | 23,996,984 | 22,730,467 | 363,130 | 1,266,517 |
| 浮標等 | - | - | - | - | - | - | - |
| 航空機 | - | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - |
| 建設仮勘定 | 387,197,354 | 864,796,400 | 146,424,054 | 1,105,569,700 | - | - | 1,105,569,700 |
| インフラ資産 | 20,709,582,183 | 310,722,894 | 92,254,414 | 20,928,050,663 | 13,377,879,953 | 390,874,154 | 7,550,170,710 |
| 土地 | 329,360,761 | - | - | 329,360,761 | - | - | 329,360,761 |
| 建物 | 1,509,488,831 | 4,304,357 | 2,166,009 | 1,511,627,179 | 1,265,325,403 | 26,197,199 | 246,301,776 |
| 工作物 | 18,529,165,573 | 210,075,345 | 1,272,031 | 18,737,968,887 | 12,112,554,550 | 364,676,955 | 6,625,414,337 |
| その他 | - | - | - | - | - | - | - |
| 建設仮勘定 | 341,567,018 | 96,343,192 | 88,816,374 | 349,093,836 | - | - | 349,093,836 |
| 物品 | 9,958,100,576 | 741,475,997 | 271,480,126 | 10,428,096,447 | 6,771,907,533 | 593,941,243 | 3,656,188,914 |
| 合計 | 91,662,164,326 | 2,574,720,285 | 667,300,887 | 93,569,583,724 | 44,873,283,201 | 2,017,373,919 | 48,696,300,523 |

② 有形固定資産の行政目的別明細

(単位:円)

| 区分 | 生活インフラ・ 国土保全 | 教育 | 福祉 | 環境衛生 | 産業振興 | 消防 | 総務 | その他 | 合計 |
|--------|-----------------|---------------|---------------|-------------|---------------|-------------|---------------|----------------|----------------|
| 事業用資産 | 6,506,994,283 | 8,428,280,406 | 3,787,953,272 | 626,703,174 | 2,491,189,053 | 353,280,662 | 4,501,226,588 | 10,794,313,461 | 37,489,940,899 |
| 土地 | 4,066,109,519 | 3,653,627,913 | 763,207,855 | 418,279,134 | 1,063,131,404 | 86,158,402 | 2,995,362,480 | 882,073,578 | 13,927,950,285 |
| 立木竹 | - | - | - | - | - | - | - | - | - |
| 建物 | 2,324,782,928 | 4,123,964,346 | 2,904,987,539 | 178,495,501 | 1,396,157,649 | 238,196,787 | 1,475,804,438 | 8,672,170,447 | 21,314,559,635 |
| 工作物 | 116,101,836 | 507,879,447 | 119,757,878 | 29,928,539 | 979,000 | 28,925,473 | 28,849,670 | 308,172,919 | 1,140,594,762 |
| 船舶 | - | - | - | - | - | - | - | 1,266,517 | 1,266,517 |
| 浮標等 | - | - | - | - | - | - | - | - | - |
| 航空機 | - | - | - | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - | - | - |
| 建設仮勘定 | - | 142,808,700 | - | - | 30,921,000 | - | 1,210,000 | 930,630,000 | 1,105,569,700 |
| インフラ資産 | 6,887,197,427 | 84,163,454 | 176,516 | 25,430,477 | 476,545,166 | 30 | 76,657,640 | - | 7,550,170,710 |
| 土地 | 329,360,761 | - | - | - | - | - | - | - | 329,360,761 |
| 建物 | 211,402,595 | 4,304,357 | - | 12,221,216 | 18,373,607 | - | 1 | - | 246,301,776 |
| 工作物 | 6,005,321,835 | 79,859,097 | 176,516 | 13,209,261 | 455,634,959 | 30 | 71,212,639 | - | 6,625,414,337 |
| その他 | - | - | - | - | - | - | - | - | - |
| 建設仮勘定 | 341,112,236 | - | - | - | 2,536,600 | - | 5,445,000 | - | 349,093,836 |
| 物品 | 1,725,639,358 | 527,668,204 | 202,746,783 | 2,524,475 | 1,325,547 | 87,888,935 | 431,763,066 | 676,632,546 | 3,656,188,914 |
| 合計 | 15,119,831,068 | 9,040,112,064 | 3,990,876,571 | 654,658,126 | 2,969,059,766 | 441,169,627 | 5,009,647,294 | 11,470,946,007 | 48,696,300,523 |